

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (588K190001) Public Protection  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide essential support for activities related to protecting the health and safety of the public through standards and enforcement of regulations.	Appropriation FTE	4,085,220 143.00	4,085,220 143.00
0001	Funds necessary to support the infrastructure hosting and licensing costs required to facilitate electronic laboratory reporting (ELR).	Appropriation	450,000	200,000
0002	Governor's recommended salary adjustment for FY2021	Salary Adju	0	29,663
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 4,093,383	\$ 4,535,220	\$ 4,285,220
Salary Adjustment		0	0	29,663
Total Appropriations		<u>\$ 4,093,383</u>	<u>\$ 4,535,220</u>	<u>\$ 4,314,883</u>
Total FTE		143.00	143.00	143.00